

**2017/18 ACCELERATED DELIVERY REQUESTS  
SUMMARY - ALL DEPARTMENTS**

**Appendix 2**

Department	Total 2017/18 accelerated delivery from future years £000
Chief Executive	255
People	1,435
Place	927
Housing Revenue Account	100
	<b><u>2,717</u></b>

DEPARTMENT:

Chief Executive

Scheme	Project code	2017/18 accelerated delivery from future years £000	Explanation for accelerated delivery request
Land Acquisition	C10913	133	Cost of acquisition slightly more than originally anticipated
Channel Shift	C10757	122	Expansion of scheme has brought forward more works into 2017/18

**2017/18 ACCELERATED DELIVERY REQUESTS****Appendix 2****DEPARTMENT:****People**

Scheme	Project code	2017/18 accelerated delivery from future years £000	Explanation for accelerated delivery request
LATC - Delaware and Priory	C10621	81	Consultancy costs ahead of main scheme works
School Improvement and Provision of School Places	C10475	1,354	Acceleration of Secondary School expansion programme

**1,435**

**2017/18 ACCELERATED DELIVERY REQUESTS**
**Appendix 2**
**DEPARTMENT:**
**Place**

Scheme	Project code	2017/18 accelerated delivery from future years £000	Explanation for accelerated delivery request
Southend Leisure and Tennis Centre - Building Management System (BMS) Control	C10882	3	Scheme slightly accelerated ahead of schedule
Replacement and Upgrade of Parks Furniture	C10879	25	Installation of equipment accelerated
Replacement of Play Equipment	C10780	3	Installation of equipment accelerated
Southchurch Park Tow Path	C10781	38	Works completed ahead of schedule
Property Refurbishment Programme	C10626	263	More work than anticipated was carried out to properties in 2017/18
S106 North Shoebury Road 0301504out - Shoebury Park Enhancement	C10205	14	Accelerated delivery of S106 works
ICT - Childrens and Adults Social Care - Development of the Liquid Logic Case Management System	C10637	32	Progress on the scheme ahead of anticipated schedule
ICT - Core Application and Database Migration	C10895	4	ICT scheme accelerated works
ICT - Digitally Enable the Council Offices	C10897	21	ICT scheme accelerated works
ICT Enterprise Agreement	C10636	16	ICT scheme accelerated works
ICT - Southend Network Monitoring Equipment	C10901	1	ICT scheme accelerated works
Wireless Borough/City Deal	C10580	1	ICT scheme accelerated works
Southend Pier - Pier Pavilion Platform Detailed Design (Gateway Review One)	C10884	76	The design works are being completed faster than originally anticipated
Southend Pier - Prince George Extension (Phase Two)	C10905	131	Works completed ahead of schedule
Coastal Defence (Shoebury Common Sea Defence Scheme)	C10011	14	Consultation works completed ahead of main works
Cinder Path	C10115	38	A small amount of consultation works completed in 2017/18
S106 Sunlight Ldry 1400411FULM - Public Art	C10821	1	Accelerated delivery of S106 works

**2017/18 ACCELERATED DELIVERY REQUESTS****Appendix 2****DEPARTMENT:****Place**

Scheme	Project code	2017/18 accelerated delivery from future years £000	Explanation for accelerated delivery request
S38/S278 Airport 0901960 Fulm	C10275	1	Accelerated delivery of S38 works
LTP (Integrated Transport block) - Bridge Strengthening	C10512	65	Accelerated delivery of bridge strengthening works
LTP (Integrated Transport block) - Better Networks	C10671	125	Accelerated delivery of LTP schemes
LTP (Integrated Transport block) - Traffic Control Systems	C10470	16	Accelerated delivery of traffic signal updates
Local Growth Fund - A127 Growth Corridor	C10699	39	Advanced works on the Kent Elms scheme

**927**

Scheme	Project code	2017/18 accelerated delivery from future years £000	Explanation for accelerated delivery request
S106 HRA Land Review	C10685	29	Accelerated delivery of works on construction scheme
Acquisition of tower block leaseholds - Queensway	C10614	71	Cost of acquisition slightly more than originally anticipated

**100**